

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Woodmore Elementary	<b>School Code:</b> WMORE	<b>School Year:</b> 2024
<b>Cost Center:</b> 00706	<b>Principal:</b> Zanghi, Andrew	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	422	\$1,640,736
Performance	0.280	\$3,888	229	\$250,068
ESOL	0.430	\$3,888	30	\$49,973
Kindergarten	0.140	\$3,888	68	\$37,014
Grade 1 - 3	0.080	\$3,888	199	\$64,992
			Total SBB Dollars	\$2,042,783
			PP SBB Dollars	\$4,841

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,356	\$4,841	485	11.13

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	68	63	73	63	75	80	0	0	0	0	0	0	0	Projected	422
2023	36	60	70	63	73	78	71	0	0	0	0	0	0	0	Actual	415
2022	30	69	60	79	71	67	83								Actual	429
2021	30	58	72	74	69	82	75	0	0	0	0	0	0	0	Actual	430
2020	31	72	75	72	83	71	69	0	0	0	0	0	0	0	Actual	442