

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> William Beaney Elementary	<b>School Code:</b> WBEAN	<b>School Year:</b> 2024
<b>Cost Center:</b> 00636	<b>Principal:</b> Smith, Nyree	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	347	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	106	\$186,119
Kindergarten	0.000	\$0	69	\$0
Grade 1 - 3	0.000	\$0	175	\$0
			Total SBB Dollars	\$215,614
			PP SBB Dollars	\$621

### Locked Resources

Title I*	\$564,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$536	\$621	85	15.86

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	69	63	66	46	50	53	0	0	0	0	0	0	0	Projected	<b>347</b>
2023	39	63	70	48	49	58	55	0	0	0	0	0	0	0	Actual	<b>343</b>
2022	33	72	49	57	61	66	58								Actual	<b>363</b>
2021	22	55	65	70	64	64	88	0	0	0	0	0	0	0	Actual	<b>406</b>
2020	48	67	76	58	68	92	72	0	0	0	0	0	0	0	Actual	<b>433</b>