

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Thomas G. Pullen K-8 Creative and Performing Arts : 2024	<b>School Code:</b> TPULL	<b>School Year</b>
<b>Cost Center:</b> 01814	<b>Principal:</b> Lucas-Adams, Pamela Nelson	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> K. Fossett	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	732	\$2,846,016
Performance	0.410	\$3,888	192	\$303,744
ESOL	0.340	\$3,888	28	\$82,396
Kindergarten	0.000	\$3,888	79	\$43,001
Grade 1 - 3	0.000	\$3,888	225	\$73,483
			Total SBB Dollars	\$3,348,640
			PP SBB Dollars	\$4,575

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$9,663

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,462	\$4,575	113	2.53

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	79	76	75	74	68	73	87	97	103	0	0	0	0	Projected	732
2023	0	75	72	75	69	74	70	98	103	99	0	0	0	0	Actual	735
2022		68	71	74	72	71	71	99	98	98					Actual	722
2021	0	73	72	74	76	74	75	99	100	100	0	0	0	0	Actual	743
2020	0	69	71	73	75	75	75	99	101	97	0	0	0	0	Actual	735