

Student Based Budgeting - Budget Allocations

School Name: Tayac Elementary	School Code: TAYAC	School Year: 2024
Cost Center: 00905	Principal: Wright, La Tonya Patrice	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	369	\$1,434,672
Performance	0.280	\$3,888	264	\$288,288
ESOL	0.430	\$3,888	123	\$203,820
Kindergarten	0.140	\$3,888	62	\$33,748
Grade 1 - 3	0.080	\$3,888	206	\$67,278
			Total SBB Dollars	\$2,027,806
			PP SBB Dollars	\$5,495

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,826	\$5,495	669	13.86

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	62	72	68	66	47	54	0	0	0	0	0	0	0	Projected	369
2023	19	64	69	67	47	53	51	0	0	0	0	0	0	0	Actual	351
2022	20	59	65	43	52	50	51								Actual	320
2021	17	50	48	58	52	51	60	0	0	0	0	0	0	0	Actual	319
2020	20	50	57	49	55	59	57	0	0	0	0	0	0	0	Actual	327