

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Surrattsville High	<b>School Code:</b> SURRH	<b>School Year:</b> 2024
<b>Cost Center:</b> 00908	<b>Principal:</b> Lamont, Katrina D	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	824	\$3,203,712
Performance	0.530	\$3,888	200	\$415,200
ESOL	0.810	\$3,888	58	\$181,938
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$3,800,850
			PP SBB Dollars	\$4,613

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,100
Locked Operating Supplies - Others	\$3,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,494	\$4,613	119	2.65

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	246	219	198	161	Projected	824
2023	0	0	0	0	0	0	0	0	0	0	226	226	159	161	Actual	772
2022											255	167	138	151	Actual	711
2021	0	0	0	0	0	0	0	0	0	0	197	163	142	171	Actual	673
2020	0	0	0	0	0	0	0	0	0	0	179	167	179	180	Actual	705