

Student Based Budgeting - Budget Allocations

School Name: Suitland High	School Code: SUITL	School Year: 2024
Cost Center: 00603	Principal: Hollis, Ronald E	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1737	\$6,753,456
Performance	0.530	\$3,888	829	\$1,721,004
ESOL	0.880	\$3,888	53	\$181,938
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$8,656,398
			PP SBB Dollars	\$4,984

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,995
Locked Operating Supplies - Others	\$2,450
Visual & Performing Arts**	\$544,639

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,592	\$4,984	392	8.54

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	617	463	317	340	Projected	1,737
2023	0	0	0	0	0	0	0	0	0	0	717	406	340	371	Actual	1,834
2022											742	436	372	427	Actual	1,977
2021	0	0	0	0	0	0	0	0	0	0	644	467	473	463	Actual	2,047
2020	0	0	0	0	0	0	0	0	0	0	579	525	390	409	Actual	1,903