

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Seat Pleasant Elementary	<b>School Code:</b> SEATP	<b>School Year:</b> 2024
<b>Cost Center:</b> 01802	<b>Principal:</b> Early, Desiree Monique Murphy	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	273	\$1,061,424
Performance	0.280	\$3,888	187	\$204,204
ESOL	0.570	\$3,888	75	\$164,792
Kindergarten	0.140	\$3,888	48	\$26,127
Grade 1 - 3	0.080	\$3,888	135	\$44,090
			Total SBB Dollars	\$1,500,637
			PP SBB Dollars	\$5,497

### Locked Resources

Title I*	\$496,500
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,912	\$5,497	585	11.91

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	48	49	50	36	45	45	0	0	0	0	0	0	0	Projected	<b>273</b>
2023	17	51	51	34	50	49	37	42	0	0	0	0	0	0	Actual	<b>314</b>
2022	19	48	35	54	52	45	40	47							Actual	<b>321</b>
2021	13	35	52	52	56	43	48	46	0	0	0	0	0	0	Actual	<b>332</b>
2020	20	57	59	54	49	54	52	50	0	0	0	0	0	0	Actual	<b>375</b>