

Student Based Budgeting - Budget Allocations

School Name: Rose Valley Elementary	School Code: ROSEV	School Year: 2024
Cost Center: 00507	Principal: Porter, Sharon Hargro	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	351	\$1,364,688
Performance	0.280	\$3,888	254	\$277,368
ESOL	0.450	\$3,888	121	\$212,589
Kindergarten	0.140	\$3,888	56	\$30,482
Grade 1 - 3	0.080	\$3,888	172	\$56,174
			Total SBB Dollars	\$1,941,301
			PP SBB Dollars	\$5,531

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,914	\$5,531	617	12.56

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	56	60	61	51	63	60	0	0	0	0	0	0	0	Projected	351
2023	22	59	61	46	59	66	53	0	0	0	0	0	0	0	Actual	344
2022	20	49	43	51	58	52	43								Actual	296
2021	21	46	54	54	53	47	49	0	0	0	0	0	0	0	Actual	303
2020	25	58	52	49	46	61	63	0	0	0	0	0	0	0	Actual	329