

Student Based Budgeting - Budget Allocations

School Name: Robert R. Gray Elementary	School Code: RGRAY	School Year: 2024
Cost Center: 01828	Principal: Franklin, Cheryl Rousey	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	371	\$1,442,448
Performance	0.280	\$3,888	294	\$321,048
ESOL	0.420	\$3,888	125	\$204,825
Kindergarten	0.140	\$3,888	54	\$29,393
Grade 1 - 3	0.080	\$3,888	197	\$64,339
			Total SBB Dollars	\$2,062,053
			PP SBB Dollars	\$5,558

Locked Resources

Title I*	\$431,600
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,791	\$5,558	767	16.01

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	54	66	65	66	49	54	7	7	3	0	0	0	0	Projected	371
2023	32	62	55	57	49	51	65	47	3	6	0	0	0	0	Actual	395
2022	35	49	45	39	50	56	44	66							Actual	349
2021	22	39	33	43	57	40	65	50	0	0	0	0	0	0	Actual	327
2020	33	43	44	62	41	68	48	60	0	0	0	0	0	0	Actual	366