

Student Based Budgeting - Budget Allocations

School Name: Robert Goddard Montessori	School Code: RGODM	School Year: 2024
Cost Center: 01417	Principal: Womack, Deatrice L	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	363	\$1,411,344
Performance	0.410	\$3,888	76	\$120,232
ESOL	0.000	\$3,888	11	\$0
Kindergarten	0.140	\$3,888	59	\$32,115
Grade 1 - 3	0.080	\$3,888	122	\$39,844
			Total SBB Dollars	\$1,603,535
			PP SBB Dollars	\$4,417

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Montessori**	\$12,904

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,573	\$4,417	-156	-3.41

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	128	59	38	46	38	36	41	37	31	37	0	0	0	0	Projected	363
2023	117	44	53	40	38	41	43	34	41	30	0	0	0	0	Actual	364
2022	115	63	49	43	42	43	38	45	30	22					Actual	375
2021	131	56	50	43	49	39	45	33	28	30	0	0	0	0	Actual	373
2020	122	55	47	50	39	46	39	28	32	32	0	0	0	0	Actual	368