

Student Based Budgeting - Budget Allocations

School Name: Parkdale High	School Code: PARKD	School Year: 2024
Cost Center: 01909	Principal: Graves, Tasha La Shawn	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2668	\$10,373,184
Performance	0.530	\$3,888	1013	\$2,102,988
ESOL	0.490	\$3,888	764	\$1,461,926
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$13,938,098
			PP SBB Dollars	\$5,224

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$3,570
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,874	\$5,224	350	7.18

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	888	749	592	439	Projected	2,668
2023	0	0	0	0	0	0	0	0	0	0	916	727	476	442	Actual	2,561
2022											971	562	478	449	Actual	2,460
2021	0	0	0	0	0	0	0	0	0	0	786	615	550	502	Actual	2,453
2020	0	0	0	0	0	0	0	0	0	0	763	612	513	466	Actual	2,354