

Student Based Budgeting - Budget Allocations

School Name: Northview Elementary	School Code: NVIEW	School Year: 2024
Cost Center: 00716	Principal: Simmons, Jason A	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	539	\$2,095,632
Performance	0.280	\$3,888	331	\$361,452
ESOL	0.380	\$3,888	72	\$106,867
Kindergarten	0.140	\$3,888	100	\$54,432
Grade 1 - 3	0.080	\$3,888	260	\$84,914
			Total SBB Dollars	\$2,703,297
			PP SBB Dollars	\$5,015

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,433	\$5,015	582	13.13

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	100	95	85	80	84	95	0	0	0	0	0	0	0	Projected	539
2023	40	96	91	79	80	100	81	0	0	0	0	0	0	0	Actual	527
2022	36	93	83	81	92	93	94								Actual	536
2021	29	86	90	89	88	99	117	0	0	0	0	0	0	0	Actual	569
2020	36	83	99	88	100	114	117	0	0	0	0	0	0	0	Actual	601