

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Mary Harris Mother Jones Elementary	<b>School Code:</b> MARYJ	<b>School Year:</b> 2024
<b>Cost Center:</b> 01730	<b>Principal:</b> Quinones, Evylyn	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	707	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	634	\$1,051,894
Kindergarten	0.000	\$0	120	\$0
Grade 1 - 3	0.000	\$0	379	\$0
			Total SBB Dollars	\$1,111,989
			PP SBB Dollars	\$1,573

### Locked Resources

Title I*	\$1,097,200
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$1,244	\$1,573	329	26.45

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	120	142	136	101	102	106	0	0	0	0	0	0	0	Projected	707
2023	39	157	194	136	151	156	151	0	0	0	0	0	0	0	Actual	945
2022	42	167	115	156	155	153	171								Actual	917
2021	41	83	180	182	179	181	145	0	0	0	0	0	0	0	Actual	950
2020	48	176	193	186	194	159	135	0	0	0	0	0	0	0	Actual	1,043