

Student Based Budgeting - Budget Allocations

School Name: Hyattsville Elementary	School Code: HYATE	School Year: 2024
Cost Center: 01601	Principal: McKee, Richard Thomas Jr.	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	382	\$1,485,216
Performance	0.280	\$3,888	272	\$297,024
ESOL	0.360	\$3,888	166	\$232,761
Kindergarten	0.140	\$3,888	81	\$44,090
Grade 1 - 3	0.080	\$3,888	197	\$64,339
			Total SBB Dollars	\$2,123,430
			PP SBB Dollars	\$5,559

Locked Resources

Title I*	\$341,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,086	\$5,559	473	9.3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	81	70	67	60	64	40	0	0	0	0	0	0	0	Projected	382
2023	32	74	70	62	71	41	73	0	0	0	0	0	0	0	Actual	391
2022	29	74	66	73	50	80	68								Actual	411
2021	30	73	79	56	89	72	78	0	0	0	0	0	0	0	Actual	447
2020	39	85	56	89	76	78	85	0	0	0	0	0	0	0	Actual	469