

Student Based Budgeting - Budget Allocations

School Name: Highland Park Elementary	School Code: HIGHL	School Year: 2024
Cost Center: 01307	Principal: Pegram, Michelle H	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	246	\$956,448
Performance	0.280	\$3,888	157	\$171,444
ESOL	0.430	\$3,888	55	\$91,093
Kindergarten	0.140	\$3,888	40	\$21,773
Grade 1 - 3	0.080	\$3,888	128	\$41,804
			Total SBB Dollars	\$1,282,562
			PP SBB Dollars	\$5,214

Locked Resources

Title I*	\$396,000
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,793	\$5,214	421	8.78

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	40	38	39	51	36	42	0	0	0	0	0	0	0	Projected	246
2023	18	36	31	48	32	37	28	41	0	0	0	0	0	0	Actual	253
2022	17	30	45	28	35	27	42	34							Actual	241
2021	11	40	22	39	26	38	35	40	0	0	0	0	0	0	Actual	240
2020	20	26	34	31	38	35	38	37	0	0	0	0	0	0	Actual	239