

Student Based Budgeting - Budget Allocations

School Name: Forest Heights Elementary	School Code: FORHT	School Year: 2024
Cost Center: 01204	Principal: Thompson, Peter Andrew	
School Type: Elementary School	Instructional Director: Hardy, Sheena	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	195	\$758,160
Performance	0.280	\$3,888	171	\$186,732
ESOL	0.470	\$3,888	91	\$169,632
Kindergarten	0.140	\$3,888	38	\$20,684
Grade 1 - 3	0.080	\$3,888	94	\$30,700
			Total SBB Dollars	\$1,165,908
			PP SBB Dollars	\$5,979

Locked Resources

Title I*	\$211,200
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,238	\$5,979	741	14.15

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	38	33	30	31	28	35	0	0	0	0	0	0	0	Projected	195
2023	20	32	37	32	28	32	43	34	0	0	0	0	0	0	Actual	238
2022	18	31	39	31	34	40	33	35							Actual	243
2021	21	41	37	37	44	39	42	48	0	0	0	0	0	0	Actual	288
2020	36	35	44	45	37	39	47	47	0	0	0	0	0	0	Actual	294