

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Flintstone Elementary	<b>School Code:</b> FLINT	<b>School Year:</b> 2024
<b>Cost Center:</b> 01208	<b>Principal:</b> Stinson, Brandi Elaine	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	360	\$1,399,680
Performance	0.280	\$3,888	283	\$309,036
ESOL	0.390	\$3,888	193	\$296,520
Kindergarten	0.140	\$3,888	58	\$31,571
Grade 1 - 3	0.080	\$3,888	175	\$57,154
			Total SBB Dollars	\$2,093,961
			PP SBB Dollars	\$5,817

### Locked Resources

Title I*	\$292,600
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,314	\$5,817	503	9.47

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	58	62	57	56	62	65	0	0	0	0	0	0	0	Projected	360
2023	19	61	55	57	62	65	65	0	0	0	0	0	0	0	Actual	365
2022	18	54	54	69	69	61	68								Actual	375
2021	16	47	65	75	65	73	69	0	0	0	0	0	0	0	Actual	394
2020	20	69	76	62	75	70	77	0	0	0	0	0	0	0	Actual	429