

Student Based Budgeting - Budget Allocations

School Name: Dora Kennedy French Immersion	School Code: RGODF	School Year: 2024
Cost Center: 01416	Principal: Spence, James	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	671	\$2,608,848
Performance	0.410	\$3,888	202	\$319,564
ESOL	0.760	\$3,888	28	\$82,396
Kindergarten	0.140	\$3,888	107	\$58,242
Grade 1 - 3	0.080	\$3,888	255	\$83,281
			Total SBB Dollars	\$3,152,331
			PP SBB Dollars	\$4,698

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
French Immersion**	\$18,177

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,419	\$4,698	279	6.31

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	107	90	89	76	60	71	61	54	63	0	0	0	0	Projected	671
2023	0	100	100	81	65	76	71	59	65	62	0	0	0	0	Actual	679
2022		100	89	68	80	72	62	71	66	50					Actual	658
2021	0	93	77	87	80	71	75	67	52	52	0	0	0	0	Actual	654
2020	0	99	100	87	78	82	76	58	53	43	0	0	0	0	Actual	676