

Student Based Budgeting - Budget Allocations

School Name: Cooper Lane Elementary	School Code: COOPL	School Year: 2024
Cost Center: 00213	Principal: Pate, Micah	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	397	\$1,543,536
Performance	0.280	\$3,888	311	\$339,612
ESOL	0.370	\$3,888	200	\$291,267
Kindergarten	0.140	\$3,888	51	\$27,760
Grade 1 - 3	0.080	\$3,888	178	\$58,133
			Total SBB Dollars	\$2,260,308
			PP SBB Dollars	\$5,693

Locked Resources

Title I*	\$464,100
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,210	\$5,693	483	9.27

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	51	56	58	64	41	65	62	0	0	0	0	0	0	Projected	397
2023	40	58	59	65	43	70	66	74	0	0	0	0	0	0	Actual	435
2022	16	60	60	44	76	70	78	49							Actual	437
2021	15	63	49	77	75	80	51	71	0	0	0	0	0	0	Actual	466
2020	35	48	83	72	84	59	77	69	0	0	0	0	0	0	Actual	492