

Student Based Budgeting - Budget Allocations

School Name: Concord Elementary	School Code: CONCD	School Year: 2024
Cost Center: 00647	Principal: Doggett, Dana C	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	197	\$765,936
Performance	0.280	\$3,888	145	\$158,340
ESOL	0.510	\$3,888	38	\$75,949
Kindergarten	0.140	\$3,888	38	\$20,684
Grade 1 - 3	0.080	\$3,888	91	\$29,720
			Total SBB Dollars	\$1,050,629
			PP SBB Dollars	\$5,333

Locked Resources

Title I*	\$412,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,825	\$5,333	508	10.53

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	38	45	21	25	34	34	0	0	0	0	0	0	0	Projected	197
2023	22	42	28	26	34	39	49	35	0	0	0	0	0	0	Actual	253
2022	24	29	34	35	40	58	36	43							Actual	275
2021	13	35	48	43	54	42	54	44	0	0	0	0	0	0	Actual	320
2020	28	37	47	53	45	52	51	52	0	0	0	0	0	0	Actual	337