

Student Based Budgeting - Budget Allocations

School Name: Carrollton Elementary	School Code: CARRO	School Year: 2024
Cost Center: 02005	Principal: Bey, Teresa	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	549	\$2,134,512
Performance	0.280	\$3,888	401	\$437,892
ESOL	0.390	\$3,888	264	\$398,168
Kindergarten	0.140	\$3,888	95	\$51,710
Grade 1 - 3	0.080	\$3,888	257	\$83,934
			Total SBB Dollars	\$3,106,216
			PP SBB Dollars	\$5,658

Locked Resources

Title I*	\$471,900
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,281	\$5,658	377	7.14

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	95	95	81	81	95	102	0	0	0	0	0	0	0	Projected	549
2023	40	94	89	80	92	98	87	0	0	0	0	0	0	0	Actual	540
2022	61	88	89	89	85	82	94								Actual	527
2021	48	80	99	86	85	93	89	0	0	0	0	0	0	0	Actual	532
2020	68	101	92	83	94	90	95	0	0	0	0	0	0	0	Actual	555