

Student Based Budgeting - Budget Allocations

School Name: Carmody Hills Elementary	School Code: CARMO	School Year: 2024
Cost Center: 01811	Principal: Albritton Terry, Hope Chanel	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	392	\$1,524,096
Performance	0.280	\$3,888	214	\$233,688
ESOL	0.420	\$3,888	133	\$218,976
Kindergarten	0.140	\$3,888	64	\$34,836
Grade 1 - 3	0.080	\$3,888	192	\$62,706
			Total SBB Dollars	\$2,074,302
			PP SBB Dollars	\$5,292

Locked Resources

Title I*	\$664,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,984	\$5,292	308	6.18

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	64	66	56	70	75	61	0	0	0	0	0	0	0	Projected	392
2023	40	64	63	68	77	64	67	0	0	0	0	0	0	0	Actual	403
2022	39	52	74	63	59	59	65								Actual	372
2021	35	74	65	57	55	66	60	0	0	0	0	0	0	0	Actual	377
2020	40	67	57	52	68	62	77	0	0	0	0	0	0	0	Actual	383