

Student Based Budgeting - Budget Allocations

| | | |
|--|--|--------------------------|
| School Name: Calverton Elementary | School Code: CALVE | School Year: 2024 |
| Cost Center: 00105 | Principal: Smith, Ronae Stephenie | |
| School Type: Elementary School | Instructional Director: Brown, Niki Tiara | |

SBB Formula

| Type | School-Level Student Weights | Foundation | Students Receiving Weights | Total |
|--------------|------------------------------|------------|----------------------------|-------------|
| Base | 1.000 | \$3,888 | 839 | \$3,262,032 |
| Performance | 0.280 | \$3,888 | 756 | \$825,552 |
| ESOL | 0.450 | \$3,888 | 440 | \$762,997 |
| Kindergarten | 0.140 | \$3,888 | 133 | \$72,395 |
| Grade 1 - 3 | 0.080 | \$3,888 | 426 | \$139,128 |
| | | | Total SBB Dollars | \$5,062,104 |
| | | | PP SBB Dollars | \$6,033 |

Locked Resources

| | |
|--|-----------|
| Title I* | \$834,600 |
| Locked Operating Supplies - Special Ed | \$420 |
| Locked Operating Supplies - Others | \$1,050 |
| No Specialty Program** | 0 |

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

| PP 2023 SBB \$ | PP 2024 SBB \$ | PP Difference 2023 & 2024 | % Change |
|----------------|----------------|---------------------------|----------|
| \$5,333 | \$6,033 | 700 | 13.13 |

Enrollment Projection and History

| Fiscal Year | PreK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Enroll Type | Total |
|-------------|------|-----|-----|-----|-----|-----|-----|----|----|----|----|----|----|----|-------------|-------|
| 2024 | 20 | 133 | 151 | 144 | 131 | 134 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Projected | 839 |
| 2023 | 19 | 133 | 148 | 133 | 133 | 145 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 817 |
| 2022 | 24 | 126 | 138 | 131 | 143 | 122 | 122 | | | | | | | | Actual | 782 |
| 2021 | 29 | 110 | 134 | 154 | 122 | 126 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 782 |
| 2020 | 35 | 134 | 161 | 120 | 134 | 136 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 818 |