

Student Based Budgeting - Budget Allocations

School Name: Buck Lodge Middle	School Code: BLODG	School Year: 2024
Cost Center: 02108	Principal: Nance, Kenneth Earl Jr	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1138	\$4,424,544
Performance	0.530	\$3,888	851	\$1,766,676
ESOL	0.420	\$3,888	671	\$1,085,301
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$7,276,521
			PP SBB Dollars	\$6,394

Locked Resources

Title I*	\$1,337,700
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,786	\$6,394	608	10.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	378	405	355	0	0	0	0	Projected	1,138
2023	0	0	0	0	0	0	0	174	539	529	0	0	0	0	Actual	1,242
2022								137	517	518					Actual	1,172
2021	0	0	0	0	0	0	0	151	577	567	0	0	0	0	Actual	1,295
2020	0	0	0	0	0	0	0	167	586	549	0	0	0	0	Actual	1,302