

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Beacon Heights Elementary	<b>School Code:</b> BEACN	<b>School Year:</b> 2024
<b>Cost Center:</b> 01907	<b>Principal:</b> Walker, Lila J	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Wanda C	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	361	\$1,403,568
Performance	0.280	\$3,888	264	\$288,288
ESOL	0.380	\$3,888	223	\$325,472
Kindergarten	0.140	\$3,888	51	\$27,760
Grade 1 - 3	0.080	\$3,888	137	\$44,743
			Total SBB Dollars	\$2,089,831
			PP SBB Dollars	\$5,789

### Locked Resources

Title I*	\$305,800
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,568	\$5,789	221	3.97

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	51	43	46	48	58	53	62	0	0	0	0	0	0	Projected	<b>361</b>
2023	20	42	49	48	58	53	67	44	0	0	0	0	0	0	Actual	<b>361</b>
2022	18	46	55	61	54	68	44	60							Actual	<b>388</b>
2021	11	51	62	53	66	46	63	60	0	0	0	0	0	0	Actual	<b>401</b>
2020	36	63	52	67	48	58	64	73	0	0	0	0	0	0	Actual	<b>425</b>