

Student Based Budgeting - Budget Allocations

School Name: Baden Elementary	School Code: BADEN	School Year: 2024
Cost Center: 00802	Principal: Huff, Antron	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	168	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	36	\$70,556
Kindergarten	0.000	\$0	31	\$0
Grade 1 - 3	0.000	\$0	87	\$0
			Total SBB Dollars	\$90,556
			PP SBB Dollars	\$539

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$462	\$539	77	16.67

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	31	21	38	28	22	28	0	0	0	0	0	0	0	Projected	168
2023	40	21	36	32	24	23	24	26	0	0	0	0	0	0	Actual	186
2022	38	33	32	25	23	13	23	20							Actual	169
2021	32	30	24	23	15	26	20	28	0	0	0	0	0	0	Actual	166
2020	31	26	22	21	30	22	31	26	0	0	0	0	0	0	Actual	178