

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Adelphi Elementary	<b>School Code:</b> ADELP	<b>School Year:</b> 2024
<b>Cost Center:</b> 01714	<b>Principal:</b> Hill, Chelsea Lynn	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	465	\$1,807,920
Performance	0.280	\$3,888	400	\$436,800
ESOL	0.440	\$3,888	351	\$595,360
Kindergarten	0.140	\$3,888	86	\$46,812
Grade 1 - 3	0.080	\$3,888	225	\$73,483
			Total SBB Dollars	\$2,960,375
			PP SBB Dollars	\$6,366

### Locked Resources

Title I*	\$702,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,741	\$6,366	625	10.89

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	86	92	63	70	69	85	0	0	0	0	0	0	0	Projected	<b>465</b>
2023	20	116	86	98	84	111	102	66	0	0	0	0	0	0	Actual	<b>663</b>
2022	35	87	94	90	102	104	72	89							Actual	<b>638</b>
2021	34	85	100	101	113	87	100	82	0	0	0	0	0	0	Actual	<b>668</b>
2020	37	111	110	123	95	109	86	104	0	0	0	0	0	0	Actual	<b>738</b>