

PGCPS Comprehensive School Boundary Initiative

Board of Education September 2022 PGCPS
Comprehensive School
Boundary
Initiative

Agenda

Process Overview

Phase 2 Engagement Overview

Scenario Selection & Refinement

Online Tool

Discussion/Q&A



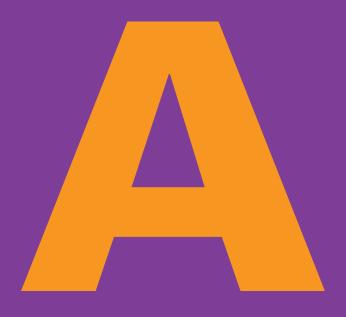
Meeting Goals

Today we will:

- Review the boundary initiative process
- Review final scenario selection and refinement process
- Discuss next steps



Process Overview



What is the Comprehensive School Boundary Initiative?

The PGCPS Comprehensive School Boundary Initiative is an effort to best utilize available school facilities in support of the district's academic objectives. The initiative will:

- Conduct a comprehensive analysis of boundaries, feeder patterns, and program locations
- Develop three draft boundary scenarios with community input
- Refine draft boundary scenarios with community input
- Present proposed boundary adjustments to the Board of Education for approval

Visit https://www.pgcps.org/boundary to learn more.





Project Timeline

Jan 2021

Pre-Scenario Engagement

Introduce planning process

Share data related to district challenges

Understand community priorities

Feb 2021 - May 2021

Scenario Development

Three scenarios by ES, MS, HS

Develop with community input

June - Nov 2021

Phase II Engagement

Focus on scenarios

Collect community feedback

Dec 2021 - Sept 2022

Final Scenario Development

Select and refine one draft scenario into final scenario

Incorporate community inputs

Boundary change approval process



Three Draft Scenarios

Each draft scenario has a unique set of goals and parameters.

Scenario 1

Address Utilization Extremes and Minimize Rezonings

Address the most severe instances of over- and under-utilization.

Redistrict as few students as possible.



Scenario 2

Improve Utilization as Widely as Possible

Optimize utilization as widely as possible.

Reduce the number of temporary classrooms in use, particularly those in poor condition.

Consolidate elementary schools as needed, prioritizing utilization.



Scenario 3

Maximize the Students Attending School in Updated Facilities

Ensure as many students as possible attend school in the newest/ most updated facilities.

Remove the need for all temporary classrooms aside from those in good condition.



Engagement Overview

There were two phases of engagement during the School Boundary Initiative. Each phase used a variety of strategies to engage community members. All engagement was virtual due to COVID-19.

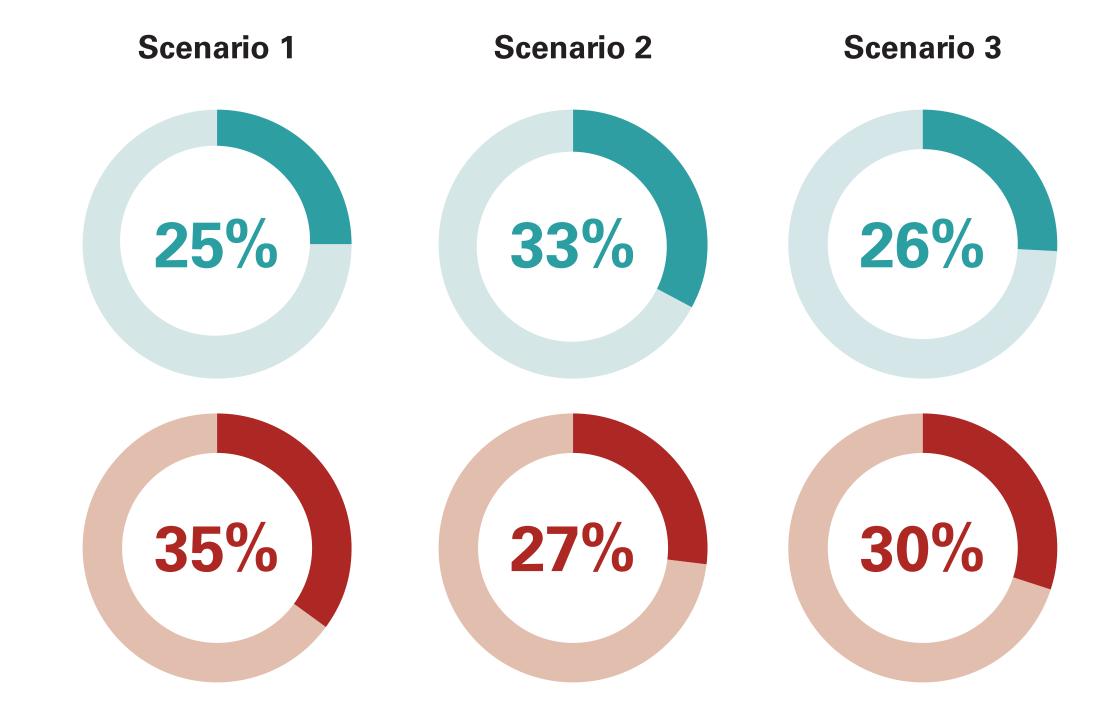
Activities and Reach (Phases 1 and 2)

- 10 community conversations (virtual public meetings) engaging 2,570 participants.
- An online survey and comment form that received a total of 1,948 responses.
- A project website that received over 13,194 views.
- An online tool with over 4,500 unique users.

Online Survey: Participants and Priorities

Percent of Respondents Strongly Satisfied

Percent of Respondents Strongly Unsatisfied





Engagement Recap

Key Takeaways

- Across all engagement activities, over-utilization was seen as the greatest priority for the district to address
- Engagement trends point to Scenario 2 as the preferred scenario for participating community members (including direct responses in the survey; priorities and comments in meetings; alignment with participant priorities)
- Many participants are concerned about how development, school quality, and distance to school/transportation will be taken into account in the final boundaries.

Note: certain groups were underrepresented across all engagement, and it is important to take into account those underrepresented views. Spanish speakers/Latinx residents, for example, were underrepresented in Phase 2 and ranked school facility condition more highly than other groups.



Scenario Selection & Refinement

Scenario 2 was selected as the final scenario based on an in-depth review and analysis of the community engagement and corresponding alignment among PGCPS leadership.



Scenario Selection & Refinement

Engagement Summary

WXY conducted an analysis of Phase 2 engagement including community meetings, survey results, emails and online tool usage.

CEO Review

WXY reviewed the Phase 1 and 2 engagement with Dr. Goldson and the PGCPS project team in detail.

PGCPS selected Scenario 2.

PGCPS Review

WXY conducted five charrettes with the project team and routers from the Transportation department.

During the sessions, each proposed change was reviewed in detail.

Refinement Process

WXY implemented the agreed upon refinements and recalculated a set key metrics.

BAC Review

WXY to review scenario selection and refinement process with BAC and collect additional feedback.



Refinement Criteria

Assignment Distance to Walk Zone & Community **School Stability Utilization** Consolidation **Feeder**



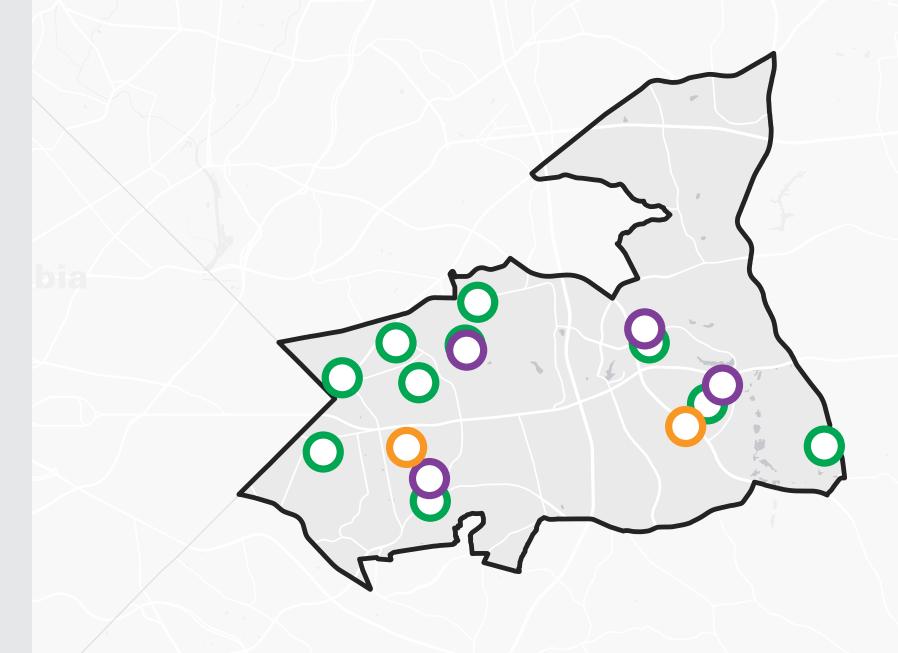
Scenario 2 Update Summary

Summary information

- Reduces number of elementary schools with split articulation pattern from 20 to 14.
- Reduces number of middle schools with split articulation pattern from 27 to 18.
- Improves count of elementary walkers by 500.
- No change to average distance to school.
- Recommend elementary/ middle boundary changes be adopted as Phase I; and high school boundary changes be revisited as Phase II when new school and programmatic changes come online.



District 6 Map







District 6 Summary

Summary information

- District 6 total population: 13,364
- District 6 RG population: 9,494
- Impacted population count: 841
- Impacted population: 6%

Key Benefits

- Modest impact to student assignments
- Boundary changes help bring additional capacity at Walker Mill MS, Drew Freeman MS, and Kenmoor MS online, as well as the new Glenridge MS
- Number of under-utilized schools reduced from 11 to 7
- Number of schools in the target utilization range increased from 6 to 8

RG = students who attend their neighborhood school



District 6 Summary

* New or expanded facility.

NEW ASSIGNMENT	STUDENTS IMPACTED	TOTAL
Elementary	Elementary	362
HIGHLAND PARK ES	24	
SEAT PLEASANT ES	13	
DOSWELL E BROOKS ES	111	
FRANCIS SCOTT KEY ES	55	
JOHN H BAYNE ES	57	
HIGHLAND PARK ES	6	
LONGFIELDS ES	16	
KETTERING ES	80	
Middle	Middle	335
WALKER MILL MS*	39	
WALKER MILL MS*	271	
DREW-FREEMAN MS*	25	
Middle	Middle	144
KENMOOR MS*	60	
NEW GLENRIDGE MS*	84	
	Elementary HIGHLAND PARK ES SEAT PLEASANT ES DOSWELL E BROOKS ES FRANCIS SCOTT KEY ES JOHN H BAYNE ES HIGHLAND PARK ES LONGFIELDS ES KETTERING ES Middle WALKER MILL MS* WALKER MILL MS* DREW-FREEMAN MS*	Elementary HIGHLAND PARK ES SEAT PLEASANT ES DOSWELL E BROOKS ES 111 FRANCIS SCOTT KEY ES JOHN H BAYNE ES HIGHLAND PARK ES LONGFIELDS ES LONGFIELDS ES KETTERING ES Middle WALKER MILL MS* WALKER MILL MS* DREW-FREEMAN MS* 25 Middle KENMOOR MS* Elementary 24 SEAT PLEASANT ES 13 DOSWELL E BROOKS ES 111 FRANCIS SCOTT KEY ES 55 57 HIGHLAND PARK ES 6 LONGFIELDS ES 16 KETTERING ES 30 Middle Middle WALKER MILL MS* 271 DREW-FREEMAN MS* 25



Online Tool

https://www.wxyplanning.com/pgcps-boundary-tool-phase2/



Questions





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